

AM AHLATHI MUNICIPALITY

DETAILED CAPITAL BUDGET FUNDED FROM OWN SOURCES (INTERNAL LOANS)

Vote	Description	Budget 2009/2010	Actual 2009/2010
	<u>Refuse Removal</u>	1,765,000	1,355,789.42
101-138-4-01-0005	Trolley Bins	80,000	68,650.00
101-138-4-01-0130	Refuse Compactor	885,000	905,291.00
101-138-4-01-0135	Shed and Yard for Vehicles/Containers	800,000	381,848.42
	<u>Cemetery</u>	120,000	117,000.00
050-128-4-01-0140	Electronic Program	120,000	117,000.00
	<u>Commonage</u>	460,000	314,330.42
140-150-4-01-0145	Roads in Plantation	400,000	309,434.95
140-150-4-01-0150	Tools and Equipment	60,000	4,895.47
	<u>Public Works</u>	1,250,000	1,177,760.10
110-142-4-01-0015	Resurfacing Tar Roads	1,000,000	982,196.10
110-142-4-01-0170	Compressor	250,000	195,564.00
	<u>Municipal Buildings</u>	875,000	843,986.08
050-126-4-01-0030	Tables and Chairs	125,000	90,239.28
050-126-4-01-0180	Office Accomodation	750,000	753,746.80
	<u>Traffic</u>	720,000	191,540.96
110-144-4-01-0090	Vehicles x 2	220,000	191,540.96
110-144-4-01-0180	Cattle Truck	500,000	
	<u>Electricity</u>	852,000	808,973.88
130-148-4-01-0095	HVoltage Switch Gear	103,000	99,993.82
130-148-4-01-0105	Upgrade/New Street Lights	64,000	62,539.16
130-148-4-01-0110	H/V Line Replacement	200,000	193,984.26
130-148-4-01-0115	LT Infra Lines	200,000	185,992.66
130-148-4-01-0150	Tools and Equipment	85,000	72,558.50
130-148-4-01-0175	Bakkie	200,000	193,905.48
		6,042,000	4,809,380.86

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